

Budget Finalization Meeting Minutes

North Atlanta High School

Date: 3/5/25

Time: 4:30

Location: Media Center/ Conference Room

I. Call to order: 4:33PM

II. Roll Call

I. Role	Name (or Vacant)	Present or Absent
Principal	Mitchell	Present
Parent/Guardian	Tania Wismer	Present
Parent/Guardian	Elizabeth Wickland	Present
Parent/Guardian	Janine Randall	Present
Instructional Staff	Dawintra Quigley	Present
Instructional Staff	Allison Shepard	Present
Instructional Staff	Sheena Porter	Present
Community Member	Dr. Kasun	Present
Swing Seat	Shawanda Johnson	Present
Swing Seat	Jamisha Turner	Present
Student (High Schools)	Julia Promoff	Present
Student	Kamora Scott	Absent

Guests Present: N/A

Quorum Established: Yes

III. Action Items

A. **Approval of Agenda:** Motion made by: Wickland; Seconded by: Wismer

Members Approving: all

Members Opposing: none

Members Abstaining: none

Motion Passes

B. **Approval of Previous Minutes:**

Motion made by: Mitchell; Seconded by: Quigley

Members Approving: All

Members Opposing: None

Members Abstaining: None

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Motion Passes

C. **Approval of the Final Budget Recommendation** *(after final presentation/review):*

Motion made by: [Wickland](#); Seconded by: [Kasun](#)

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

IV. Discussion Items

A. **Discussion Item 1:** Final budget recommendation [Mitchell](#) went over changes in the budget of 28,978,114. We had +220,000 found in the budget.

We did add the Arabic teacher back to the budget due to the amount of support from community and need.

We have decreased the amount spent on computer equipment, administration travel, and secretary overtime.

A discussion was brought up about using some of the 50K for parking/security. [Angela](#) plans to discuss the cost of adding doors to existing restrooms with the foundation, as the district wants to cover part of the expense.

V. Information Items

A. **Principal's Report**

CCRPI 88.2

[Mitchell](#) shared the school's latest CCRPI scores, which showed an overall increase in content mastery, progress, readiness, and rap rate. The school's had highest significant growth in math performance and access scores. However, there was a decline in the US History and Biology scores. The school's graduation rate was consistent, but the focus is now on improving the performance of subgroups. [Angela](#) also mentioned the hiring of a graduation coach to address student attendance issues.

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VI. **Announcements** [Flyer](#) was released to the community to see what qualities we are looking for in our new principle. Meeting will be held 3/6.

Student session is at 2pm, Staff session at 3:30, Parents and community at 5pm.

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NAPPS meeting on the 11th at 6:30 the location is Garden Hills for more information
info@napps-aps.org

VII. Adjournment

Motion made by: [Promoff](#); Seconded by: [Quigley](#)

Members Approving: All

Members Opposing: none

Members Abstaining: none

Motion Passes

ADJOURNED AT 5:31

Minutes Taken By: [Sheena Porter](#)

Position: [Team member](#)

Date Approved: [3/6/2025](#) at 4:33 (within the first 10 mins of meeting)